

**2023-2024
BUDGET**

Ordinary Income/Expense

Income

- 1000 · Tax Levy - Greenville County
- 2000 · Levy Account
 - 200A · Levy-Vehicles 71005
 - 200B · Levy real estate
 - 200C · Levy Del Tax 71350
 - 200F · Levy -MFG Reimb 71029
 - 200G · Levy - Motor Carr 71035
 - 200H · Levy-BMW 71025
 - 200I · LEVY 71009 WATERCRAFT
 - 2000 · Levy Account - Other
- Total 2000 · Levy Account

Total Income

1,066,648

Gross Profit

Expense

5500 · Utilities, Supplies, Grounds	
5510 · Power	6,700
5515 · Water	2,500
5520 · Natural Gas	2,250
5525 · Extermination	250
5530 · Phone, Cable & Internet	4,200
5540 · Cell Phone Service	2,000
5550 · Building & Grounds Maintenance	2,500
5560 · Cleaning Supplies	3,000
5580 · IT expense	2,000
Total 5500 · Utilities, Supplies, Grounds	25,400
5600 · Operational Expenses	
5610 · Office Supplies	3,500
5615 · Accounting/Audit Fees	16,200
5620 · Professional Fees	27,000
5625 · Bank Charges and Fees	500
5630 · Membership Dues	9,000
5640 · Commissioner Expense	2,100
Total 5600 · Operational Expenses	58,300
5700 · Training	
5720 · Fire Prevention expense	2,000
5725 · Travel & Training Expense	8,000
Total 5700 · Training	10,000
5800 · Vehicle Oper & Maintenance	
5810 · Fuel	16,000
5820 · Maintenance & Testing	19,690
Total 5800 · Vehicle Oper & Maintenance	35,690
5900 · Equip Oper & Main	
5910 · SCBA Maintenance & Testing	2,000
5920 · Extinguisher Maintenance	600
5925 · Equipment Testing	4,500

5930 · Equipment Purchase/Replace	5,800
Total 5900 · Equip Oper & Main	12,900
6000 · Communication	2,750
6100 · Medical Supplies & Testing	7,800
6200 · Member expense	
6210 · Payroll Wages and Expense	496,755
6210a · FICA expense	37,910
6210b · SC Unemployment expense	2,973
Total 6210 · Payroll Wages and Expense	537,638
6230 · Member Insurance	89,332
6235 · Retirement Contributions	49,555
6240 · Workers Comp Insurance	27,783
6250 · Uniform expense	7,500
6255 · PPE Expense	2,000
6260 · Physicals	5,000
Total 6200 · Member expense	718,808
6300 · Explorer Expense	
6400 · Building & Equip Insurance	25,000
6600 · Lease purchases	
6610 · Rescue Pumper	115,455
6620 · Mini Pumper	54,545
Total 6600 · Lease Purchases	170,000
6800 · Reserves	
Total Expense	1,066,648

Commissioner Approval:

Pamela K. Hilborn 6-26-23

Levi Brown III 6-26-23

Tiffany Fernald 6-26-23

Scott Cleaver 6-26-23

Date: _____