

Landrum Area Fire and Rescue District**Budget****July 2025 through June 2026****Jul '25 - Jun 26****Income**

3000 · Misc Income/Cost recovery	45,791.68
4000 · Misc. Revenues / Donations	0.00
4010 · Tax Levy - Greenville County	60,000.00
4020 · Tax Levy - Spartanburg County	1,268,739.57
Total Income	1,374,531.25

Expense

5500 · Utilities, Supplies, Grounds	
5510 · Power	8,906.27
5515 · Water	2,996.63
5520 · Natural Gas	2,226.59
5525 · Extermination	250.00
5530 · Phone, Cable & Internet	4,989.60
5540 · Cell Phone Service	1,940.76
5550 · Building & Grounds Maintenance	7,500.00
5560 · Station Supplies	3,957.26
5580 · IT expense	5,640.00
Total 5500 · Utilities, Supplies, Grounds	38,407.11
5600 · Operational Expenses	
5610 · Office Supplies	2,176.03
5615 · Accounting/Audit Fees	25,000.00
5620 · Professional Fees	39,500.00
5625 · Bank Charges and Fees	415.26
5630 · Contract Dues	11,375.42
5640 · Commissioner Expense	1,201.12
Total 5600 · Operational Expenses	79,667.83
5700 · Training	
5720 · Fire Prevention expense	1,000.00
5725 · Travel & Training Expense	5,000.00
Total 5700 · Training	6,000.00
5800 · Vechile Oper & Maintenance	
5810 · Fuel	14,609.88
5820 · Vehicle Daily Maintenance	41,579.32
5800 · Vechile Oper & Maintenance - Other	0.00
Total 5800 · Vechile Oper & Maintenance	56,189.20
5900 · Equip Oper & Main	
5910 · SCBA Maintneance & Testing	180.00
5920 · Equipment PM - Annual Testing	184.00
5925 · Equipment Testing	0.00
5930 · Equipment Daily Maintenance	17,280.02
Total 5900 · Equip Oper & Main	17,644.02

Landrum Area Fire and Rescue District

Budget

July 2025 through June 2026

	<u>Jul '25 - Jun 26</u>
6000 · Communication	2,000.00
6100 · Medical Supplies & Testing	5,120.77
6200 · Member expense	
6210 · Payroll Wages and Expense	
6210a · FICA Expense	53,515.84
6210b · SC Unemployment Expense	150.61
6210 · Payroll Wages and Expense - Other	679,344.64
Total 6210 · Payroll Wages and Expense	733,011.09
6230 · Member Insurance	71,952.96
6235 · Retirement Contributions	56,946.81
6240 · Workers Comp Insurance	33,700.00
6250 · Uniform expense	4,933.08
6255 · PPE Expense	248.33
6260 · Physicals	6,000.00
Total 6200 · Member expense	906,792.27
6400 · Building & Equip Insurnace	27,367.00
6500 · Auxillary Expense	
6515 · Auxillary - Other	0.00
6520 · Auxillary - Scholarship	0.00
Total 6500 · Auxillary Expense	0.00
6600 · Capital Improvements	
6610 · Rescue Pumper	115,454.58
6620 · Mini-Pumper	72,888.36
Total 6600 · Capital Improvements	188,342.94
6800 · Capital Reserve	0.00
Total Expense	1,327,531.14
Other Income	
4080 · Interest Income	20,000.00
Total Other Income	20,000.00

Commissioner Approval:




